



Durbanville
Kinderhuis

Since 1883...

Annual Report 2006/7





Vision

We provide, with the love of God, support and professional service to children in need of care and their families in order to re-unite them in a healthy family relationship.

Mission

We serve the interests of children in need of care and their families by

- creating a safe therapeutic environment
- sustained contact with parents and families
- making use of well qualified personnel and dedicated volunteers
- entering into partnership with the business community, community organisations and government departments
- implementation of healthy business principles to ensure quality service
- application of all relevant principles included in the constitution of the RSA and to cater for the emotional, psycho-educational and social needs of all the children from within a fundamentally Christian ethos.

Slogan

All children have wings, we teach them to fly.

Dcp
logo

Thanks to Durbanville Commercial Printers who sponsored the printing of our Annual Report. Contact Allan on 021 946 4074 or email allan@durbstat.co.za

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Geregistreerde organisasie sonder winsoogmerk (Registrasienuommer NPO 011-891) Durbanville Kinderhuis is 'n program van BADISA – 'n Gesamentlike bedieningsaksie van die NG Kerk (Wes- en Suid-Kaap) en VGKSA (Kaapland)
Registered non profit organisation (Registration nr. NPO 011-891) Durbanville Children's Home is a program of BADISA – A joint ministry of the DR Church (Western and Southern Cape) and URCSA (Cape)

Chairman's report

1. Preliminary remarks

On behalf of the board of management, management, staff and the children, I am delighted to inform you about the operations of the Durbanville Children's Home for the past year.

We are all thoroughly aware of the fact that the broader community, business sector and a great number of donors have a vital interest in our activities. We acknowledge your contribution to the successful operation, maintenance and continued development of the Durbanville Children's Home. Our annual report is therefore an important tool to keep all interested parties posted regarding the weal and woe of the children's home.

The board of management puts a high premium on efficient management that is based on healthy business principles and that leads to a practice that will address the needs of all children. We praise the excellent service rendered by the management, staff and volunteers in the midst of challenges around different the contexts and diversities that they deal with on a daily basis.

I gladly highlight a few matters that stood out the past year (some received fair amounts of media attention) that will give you insight into the main operations at the children's home.

2. The selection of a new board of management

In 2006 we had to say goodbye to various board members including the chairman of the board. We would like to sincerely thank and appraise them for their sacrificed services under the capable leadership of Mr Pieter Conradie.

The newly elected board of management for the following term is as follows:

- Mr GW Davids - chairman
- Mr HCA de Villiers - chairman of the buildings & maintenance committee
- Adv JA le Roux - chairman of the staff committee
- Mrs HR Juries - member of the professional committee
- Mr RJ Johannisen - member of the financial committee
- Mr AB Bastiaan - chairman of the development committee
- Mrs L Lennox - member of the professional committee
- Mr GE Reed - member of the professional committee
- Mr PAVZ Conradie - member of the financial committee
- Rev AA Verster - member of the staff committee
- Mrs C Andrag - member of the professional committee
- Mrs A Bezuidenhout - manager of the children's home



3. Quality investigation by BADISA

With the start of 2007, BADISA did a quality investigation at the children's home. The reason for this was to analyse the effectiveness of service delivery and the levels of training & dedication of the staff. The result of this critical investigation showed that management and staff do overall good work and strive to keep standards as high as possible. There were also areas that were identified as needing more support and development. The board and management of the children's home welcome this critical investigation as we believe that this type of intervention can help us to deliver outstanding services and become a place of excellence.

4. House Kannabas

It is with great sorrow and a sense of loss that we have to announce the closure of House Kannabas at the end of September 2007 compelled by necessity. This is an account of financial consideration that is imputable due to an inadequate subsidy that the Department of Health granted the unit. All consultations with and protest to the Department was unfortunately ineffective and we were informed in the end that the Government does not have the funds available to rescue this unit.

5. Fundraising

In 2006 we raised R3,333,274.00 altogether. This performance was due to the excellent organisation and passion for work of the management, staff and all the volunteers. The development committee with all the volunteers deserve special honour for their expertise, sacrifices and determination to ensure the success of the fundraising efforts. We also thank all the donors and businesses that support us annually. The funds we raised form a huge part of our budget and help us to ensure that we continue quality service delivery.

6. Satellite house

Durbanville Children's Home made history in obtaining a satellite house in Kraaifontein. This house will be an extension of the children's home and will deliver a service nearer the communities in need. At the same time it will take some pressure off the children's home. This house was made possible by a generous donation from the Andrag Family Trust, and to them we owe forever a great debt of gratitude.

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7. Employment Equity Forum

The children's home had to submit an employment equity report according to the criteria of the Employment Equity Act. We elected an employment equity forum to serve as a mouthpiece for the staff and will help combine the report for future actions.

8. Love and discipline

Service delivery to a child in a children's home contains many different facets, but the most important is love and discipline. Every year we negotiate the rules and day program with the children to ensure a structured and respectful environment for everyone. The underlying principle for discipline is unconditional love for each child. This is the big challenge for staff and volunteers, and we proudly look back at 2006/7 where we succeeded in living up to this challenge!

Concluding words

We pray that you will continue to support the Durbanville Children's Home as community organisation, that we can go from strength to strength to render an excellent service by means of our Christian principles to address the needs of children in distress.

We thank the management and staff of the children's home together with the sub committee members of the board for their continuous commitment to quality service. Good luck with your challenging tasks and concern with the needs of our children.



Gerald W. Davids
Chairman of the Board of Management
31 July 2007



Thank you so very much!

We would like to thank all the schools that our children attend for their cooperation in our partnership to give children in need of care a second chance. Every child has an individual assessment and gets placed in a school according to individual needs.

Schools and education form a great part of any child's life and development stages. The schools our children attend often have to accept less funds, means and manpower from the children's home.

Therefore we'd like to thank the principals, staff and parents who are assisting our children every day. Our children have quite a substantial handicap due to their circumstances and background, and we are thankful towards all the volunteers and OBOS who are assisting.

The children's home has a library, homework/study groups and a computer centre to further assist the children who live here. There are 4 mini busses going to all the various schools everyday to ensure a proper education for our children.



The schools making a difference for our children are:

Alpha Primary, Durbanville
Alta du Toit, Kuilsrivier
Athlone School, Bellville-Suid
Atlantis School, Atlantis
Aninke, Durbanville
Attie van Wyk, Durbanville
Bet-El School, Kuilsrivier
Blue Mountains Primary, Durbanville
Chere Botha, Bellville
De Grendel School, Milnerton
Durbanville Preparatory School, Durbanville
Filia School, Goodwood
Bellville High, Bellville
De Kuilen High, Kuilsrivier
Durbanville High, Durbanville
Fairmont High, Durbanville
Scottsville High, Kraaifontein
Irista Primary, Kuilsrivier
Jan Kriel School, Kuilsrivier
Aristea Primary, Kraaifontein
Durbanville Primary, Durbanville
Simonsberg Primary, Kraaifontein
Parow Preparatory School, Parow
The Valley Primary, Durbanville
Westcliff School, Bellville
Woelwater Day Care Centre, Durbanville
Fanie Theron Primary, Kraaifontein

Family day 2007

Parents, grandparents, uncles, aunts, buddies, volunteers, friends... At the children's home we create our own families and hold our relationships dear.

Every year we celebrate family day where friends and family can enjoy the day with us. The children put all their talents and entrepreneurial skills on show: one and all sing, dance and play whilst enjoying all the homemade snacks. This is a sure highlight on the calendar but can also be a great disappointment when loved ones don't arrive...



School leavers 2006

Last year's school leavers looked gorgeous with the help of donors and volunteers. On the picture right: Jeanette & JP (still here), Tertia, Basil and Claudie pose all together for the camera.

The children's home also offer student loans to children who want to further their studies. Petrus who also completed his last year with us is studying theology in Sarepta, Kuilsriver with the support of AFM congregation, Durbanville.



Christmas 2006

It's every child's dream to enjoy a festive, happy Christmas. Our local community ensures that this dream becomes a reality for every single child at the children's home, and every year without fail.

Christmas 2006 will be remembered for RSG's big party where Pick n Pay sponsored the snacks and artist like Chris Chameleon made the day unforgettable. Presents, celebrations and snacks were overflowing till long after everyone had gone home!



Wrestling

Thanks to the Genesis Wrestling Academy, our children have the opportunity to develop into wrestling champions!

Both body and soul benefit from being active and wrestling offers a good way of expressing aggression for our children. They can get rid of the anger in a positive way.

The Wrestling Academy also uses our activity hall for the training of other children in the community. Nadia went to Durban during July 07 to partake in the SA Championships. The children's home is also affiliated with the Desiree Ellis Football League, an initiative that started in Khayalitsha.

There are also various team sport on offer, including netball for the girls and football for the boys. Our football team plays a weekly match against other children's homes and we seem to be unbeaten after the season. Well done boys!!

Sport day

Early in March the red team showed their talents by winning our inter-home athletic challenge. But the excitement is still running high with athletes practicing relentlessly. Why? It is our 'Future Champions' competition in September where we take part against 13 other children's homes. This initiative started with the child care workers at the Durbanville Children's Home.

Busses full of children come from as far as Pofadder, Tulbach, Malmesbury, Kamieskroon- and don't forget Cape Town and surrounds. Children, staff, volunteers and sponsors all gather at the Bellville stadium. The atmosphere is static and the children walk proud representing their homes.

This is not only a competition, but gives the opportunity for children, the different homes, sponsors and volunteers to get to know each other

The 2006 trophy sits proudly at the Durbanville Children's home and it's difficult to say whose hearts are the biggest with pride: the children or the staff...? No matter, we're ready for September. Carpe Diem!



Play time!

Sometimes the best thing in life is just to play. Amongst the photographs you'll see children playing on a merry-go-round on the children's home premises. When children leave here, most of them remark with sadness that they will truly miss their friends. At the children's home, strangers meet and then a lifelong friendship starts..

And speaking of friendship, some of our children love to spend time playing and interacting with other children. Others prefer to play alone, others demand non-stop action!

In general the children are very active and the staff must be ready with a constant action plan to keep up with the energy levels!

Our satellite home

We are extremely excited about our first satellite home situated in Kraaifontein, donated by the Andrag Family Trust. Even though the doors only open in September 2007, the local community is already very involved and we are excited about the new dimension of service delivery to children nearer their homes.

An initial 10 children will move in with 'house parents' and will be operating from the home in Kraaifontein.

Our 125th birthday in 2008

As one of the oldest children's homes in South Africa, we are extremely excited about this big celebration.

On the one hand though it is quite sad that through all these years the necessity has always been there to have a home for children in need. On the other hand it gives a certain degree of comfort knowing that through all these years, there has always been a safe house for children who needed it...



Functions

Every year a team of staff and volunteers tackle the challenge to organise fundraising events for the children's home. The aim of these functions is not only to raise necessary funds, but also to meet our loyal supporters and make new friends in the process.

October brings along our annual golf day as well as the surprise of a higher fundraising total for the day every single year! Indeed a talented bunch of men (and a few ladies!) who make a difference with their golf talents & big hearts.

Our annual ball is definitely our dress up, glamour event of the year. Ball gowns and black ties are dusted down and worn with grace to spend an evening with friends, dancing to lovely music and enjoying a gourmet meal & wine fit for a king.

Our day at the races function is also becoming a highlight on our fundraising calendar. It gives our supporters another opportunity to dress up and enjoy a lovely day at the race course in Durbanville. Stunning celebrities make for the highlight of the day by racing in a 'hobby horse race' all in the name of charity..

Celebrities

Through the year, we enjoy the support of so many wonderful people and we are truly grateful to count a few celebrities among them. Other than the fact that everyone wants to smile at the camera with George or Minki, or that, in general, people enjoy a function so much more with a TV hero or talented singer, the biggest impact the support of any celebrity has definitely lies with our children.

There is no bigger honour for our children than to be on a photograph with a favourite 7de Laan actor or famous singer/model, or to go with 'Big Brother' Ferdi and learn how to bake bread in a thoroughly fun way! The value of these moments can never be converted into financial measures as they truly are priceless!



Volunteers

Volunteers render an essential service on all levels namely management, caring, projects, fundraising and maintenance. The children's home has as organized volunteer program to recruit, select, train and monitor volunteers, both locally and internationally.

We currently have 60 South African and 16 international volunteers forming part of our program. In the past year we have had international volunteers from America, Scotland, England, Belgium, Switzerland, Denmark, Bavaria, Germany and Poland .The International volunteers play an important role in cross cultural education for our Children as well as exposing them to the big wide world out there! (We also made fundraising news in a German newspaper, and received Euro's to the value of R28 000, see photographs on the right!)

All of our volunteers make a significant difference to the lives of our staff and children and we are very grateful for their dedication, commitment and hard work that they show in all that they undertake.

Our volunteers really do leave a positive, lasting impact on everyone here at the Children's Home, without their help, love and support our work here would not be possible. Here are some of our children's comments about their special volunteers:

- "We enjoy it and we love it when volunteers come to visit"
- "I am happy because they can help me with my problems"
- "They are our friends and we learn a lot from them"
- "We have fun together and they are kind to us"
- "I would like volunteers to help us with our homework and to give us love"

Kannabas

This unit for 25 homeless children with severe disabilities opened in 2001. These children were able to find a home at the children's home and they've all really touched our lives and hearts. We have strived daily to increase their quality of life through good care, medical services and therapy.

We are all very sad to say goodbye to these 25 children, but wish them safety, love & care for the future. The Kannabas staff have done amazing work, and we salute this team and wish them all the best.

We also want to thank the community who have been carrying us financially and in prayer - and literally climbing mountains (Everest Base Camp) to raise funds and awareness (photographs right).



DURBANVILLE KINDERHUIS - DURBANVILLE

INKOMSTESTAAT

VIR DIE JAAR GEëINDIG 31 MAART 2007

	Aan- tekening	<u>2007</u> R	<u>2006</u> R
INKOMSTE			
DONASIES EN BEMAKINGS		3,266,999	2,478,732
Individue		1,258,859	1,788,365
Gemeentes		243,140	212,859
Besighede		650,749	325,443
Erflatings		871,291	7,000
Goedere in natura		242,960	145,065
FONDSINSAMELING EN BEMARKING		826,566	597,305
RENTE ONTVANG		126,658	152,010
WINS MET VERKOOP VAN BATES		6,500	-
HUUR ONTVANG		78,754	144,116
VERSEKERINGS EIS		5,086	2,637
MAATSKAPLIKE PROJEKTE		112,448	102,160
SUBTOTAAL		<u>4,423,011</u>	<u>3,476,960</u>
SUBSIDIES	7	<u>1,900,800</u>	<u>1,900,800</u>
BEDRYFSINKOMSTE		6,323,811	5,377,760
BEDRYFSVERLIES VIR DIE JAAR		395,905	553,767
oorgedra na bladsy 6		<u>6,719,716</u>	<u>5,931,527</u>
UITGAWES			
SALARISSE		3,478,786	3,363,534
Administratief		295,018	192,729
Huishoudelik		1,800,705	1,825,894
Professioneel		576,228	648,507
Bonusse		209,457	188,583
Mediese fonds		139,106	121,086
Pensioenfonds		299,117	273,382
Werkloosheidsversekeringsfonds		28,248	28,529
Vergoedingskommissaris		13,148	10,964
Verlofgelde		10,258	19,277
Honoraria		-	6,000
Toename/(Afname) in verlofvoorsiening		15,433	1,788
Personeelontwikkeling		92,068	46,796
VERVOERUITGAWES		172,658	180,616
Brandstof		86,027	94,769
Versekering en lisensies		40,180	44,143
Onderhoud voertuie		46,451	41,704
Subtotaal oorgedra		<u>3,651,444</u>	<u>3,544,150</u>

DURBANVILLE KINDERHUIS - DURBANVILLE

INKOMSTESTAAT

VIR DIE JAAR GEëINDIG 31 MAART 2007 (vervolg)

	<u>2007</u> R	<u>2006</u> R
Subtotaal oorgebring	3,651,444	3,544,150
KANTOORUITGAWES	399,627	420,581
Munisipale dienste	137,526	130,123
-Lig en Krag	99,850	80,209
-Water en sanitasie	67,578	91,156
Telefoon en posgeld	55,390	66,120
Drukwerk en skryfbehoeftes	10,238	10,443
Advertensies	1,410	-
Boeke en tydskrifte	14,980	21,622
Heffings, registrasie en affiliasie	6,069	9,426
Versekering	6,586	11,483
Onderhoud kantoortoerusting	364,627	381,266
GROND EN GEBOUE	342,262	363,182
Instandhouding	22,365	18,084
Versekering	1,142,215	992,439
HUISHOUDELIKE UITGAWES	41,471	46,438
Was en skoonmaak	801,661	727,286
Kruideniersware	46,008	46,784
Klerasie/Uniforms	11,797	30,229
Medies	33,561	33,641
Onderwys en ontspanning	139,070	83,545
Na-skoolse opleiding	9,974	8,399
Sakgeld	25,121	47
Verbruikbare toerusting	33,552	16,072
Onderhoud masjiene	1,067,388	511,646
SPESIALE DIENSTE	6,455	250
Ouditkoste	16,801	18,687
Bankkoste	512,392	398,992
Fondsinsameling en bemarking	101,836	69,154
Maatskaplike projekte	415,934	16,671
Donateursprojekte	11,734	5,506
Vervoer	2,236	2,386
Konsultasiefoole	6,625,301	5,850,081
UITGAWES VOOR WAARDEVERMINDERING	94,415	81,446
WAARDEVERMINDERING	8,661	8,120
Ameublement en Toerusting	17,759	507
Rekenaars	67,995	72,818
Motorvoertuie	6,719,716	5,931,527
BEDRYFSUITGAWES	6,719,716	5,931,527

DURBANVILLE KINDERHUIS - DURBANVILLE

INKOMSTESTAAT

VIR DIE JAAR GEËINDIG 31 MAART 2007 (vervolg)

	<u>2007</u> R	<u>2006</u> R
NETTO WINS / (VERLIES) VIR DIE JAAR		
BEDRYFSVERLIES VIR DIE JAAR	(395,905)	(553,767)
Plus: Bewegings in Reserwefondse	419,604	-
Verhalings uit:	419,604	-
- Piet du Toit Beursfonds	339,604	-
- Meubelfonds	80,000	-
NETTO WINS / (VERLIES) VIR DIE JAAR	<u>23,699</u>	<u>(553,767)</u>

DURBANVILLE KINDERHUIS - DURBANVILLE

BALANSSTAAT OP 31 MAART 2007

	<u>Aan- tekening</u>	<u>2007</u> R	<u>2006</u> R
BATES			
NIE BEDRYFSBATES		3,572,032	3,623,697
Vaste bates	2	349,931	395,646
Beleggings	3	3,222,101	3,228,051
BEDRYFSBATES		120,949	64,146
Rekeninge ontvangbaar	4	119,949	63,146
Bank		1,000	1,000
TOTALE BATES		<u>3,692,981</u>	<u>3,687,843</u>
EKWITEIT EN LASTE			
KAPITAAL EN RESERWES		3,563,310	3,476,832
Onaangewende Inkomste	5	1,285,403	1,192,309
Spesiale Reserwes (Bylae 1)		2,277,907	2,284,523
BEDRYFSLASTE		129,671	211,011
Rekeninge betaalbaar	6	129,671	211,011
TOTALE EKWITEIT EN LASTE		<u>3,692,981</u>	<u>3,687,843</u>