



Durbanville Children's Home

# ANNUAL REPORT

# 2026



Durbanville  
Kinderhuis  
Children's Home

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# ABOUT US

For 143 years, the Durbanville Children's Home has been a safe haven for less privileged children in the Cape Peninsula. A total of 144 children from different cultural backgrounds, aged from 2 to 18 years, are cared for at our Home on a continuous basis.

In accordance with the Children's Act, the courts place children in need of care and safety in child and youth care centres such as the Durbanville Children's Home. The Durbanville Children's Home, a South African non-profit organisation, is a service of Badisa (NPO 011-891), a church-based, non-governmental welfare organisation.



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# DCH MANAGEMENT BOARD MEMBERS



Susan Davis  
Personnel



Success Lekabe  
Marketing & Fundraising



Jacqui Lapoorta  
Vice Chairperson



George Adams  
Finance



Wehan Wessels  
Building & Assets



Dr. Mmatselele Lefike  
Spiritual



Angelique Du Toit  
Professional Services



Drikus Kotzé  
Chairperson



# ViSiON

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The Home's vision is, through dedicated and professional support services, to demonstrate God's love to the children and their families with the ultimate aim of restoring them to a healthy family relationship.



# MISSION

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Our mission is to provide vulnerable children with a safe, supportive environment where they can access quality education and therapeutic care. We empower children to transition confidently from care to independent living, equipping them to meet their own needs and contribute meaningfully to their communities. By working in partnership with businesses, communities, and government, we foster long-term sustainability and lasting impact.

"It Stops with Me,  
and Start with Us"



# CHAIRPERSON'S REPORT

It is my privilege to present this Chairman's Report for Durbanville Children's Home (DCH).

For more than 143 years, Durbanville Children's Home has played a vital role in providing care, protection, and hope to vulnerable children.



DRIKUS KOTZÉ

Our purpose remains clear and unwavering: to provide a safe, nurturing, and therapeutic environment for children in need of care and protection while supporting family restoration wherever possible.

Through dedicated professional services, we strive to break cycles of abuse, neglect, trauma, and vulnerability, enabling every child entrusted to our care to heal, develop, and reach their full potential. The Home's mission goes beyond providing shelter; it is about restoring dignity, creating opportunities, and building pathways to a brighter future for the children and families we serve.

## REFLECTING ON THE YEAR

The past year has been one of both significant achievement and considerable challenge for Durbanville Children's Home. As the needs of vulnerable children continue to become more complex, we have remained steadfast in our commitment to providing a safe, nurturing, and therapeutic environment where every child has the opportunity to heal, grow, and thrive.

One of our greatest ongoing challenges remains responding to the increasingly complex needs of the children entrusted to our care. Many of our children arrive having experienced severe trauma, prolonged neglect, disrupted educational journeys, and extended periods within the child protection system. These circumstances require intensive therapeutic support, specialised interventions, and significant professional expertise.



# CHAIRPERSON'S REPORT

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Securing appropriate educational placements continues to be difficult, resulting in our children attending numerous schools across a wide geographical area. This creates substantial transport costs and logistical demands. Furthermore, high child-to-staff ratios, the maintenance requirements of our ageing infrastructure, rising operational costs, and an increasingly competitive fundraising environment continue to place pressure on the organisation's resources.

Despite these challenges, the Home has achieved several important milestones during the year.

## KEY ACCOMPLISHMENTS

We are particularly proud of the successful implementation and growth of several strategic initiatives that have strengthened both our care model and the long-term sustainability of the organisation.

Among the most notable achievements was the full operationalisation of our Therapeutic Unit. This has significantly enhanced our capacity to provide individual and group therapeutic services to children in our care and has strengthened our overall trauma-informed approach. The support provided by social work students, volunteers, and professional partners has been instrumental in this regard.

The completion of our solar energy project represents another important milestone. This investment has substantially reduced electricity consumption and operating costs while improving the Home's long-term financial sustainability and resilience.

We also successfully completed the redevelopment of Huis Andrag, creating a safer, more appropriate, and more functional transitional living environment for young adults preparing to enter independent adulthood. This project reflects our commitment to supporting children beyond residential care and equipping them for successful futures.





# CHAIRPERSON'S REPORT

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Our social enterprise initiatives continued to grow and mature during the year. The charity shop, bookshop, vegetable gardens, and nursery have all contributed positively, generating additional income streams while reducing our reliance on traditional fundraising activities. These initiatives not only strengthen financial sustainability but also create meaningful opportunities for skills development and community engagement.

Collectively, these accomplishments demonstrate the organisation's ability to innovate, adapt, and respond to changing circumstances while remaining firmly focused on the best interests of the children we serve.

## LOOKING AHEAD: BOARD PRIORITIES FOR THE YEAR AHEAD

As a Board, we recognise that our responsibility extends beyond oversight of current operations. We must ensure that Durbanville Children's Home remains sustainable, well-governed, and strategically positioned to meet the growing needs of vulnerable children for many years to come.

Over the coming year, the Board will focus on several key priorities.

### STRENGTHENING GOVERNANCE

The Board will continue to streamline and optimise its governance structures, including the functioning of the Board and its sub-committees. This work will seek to ensure greater effectiveness, accountability, and alignment between strategic objectives and operational execution.



# CHAIRPERSON'S REPORT

## ENHANCING DECISION-MAKING FRAMEWORKS

We will refine and strengthen our decision-making framework to support robust governance, clear accountability, and efficient execution of organisational priorities. This will enable the Board to make timely and well-informed decisions that support the long-term interests of the organisation and the children in our care.

## LONG-TERM FINANCIAL SUSTAINABILITY

A key focus area will be the development and implementation of a five-year financial planning horizon. This initiative will help ensure that the organisation remains financially sustainable in an increasingly challenging economic environment. Through improved financial forecasting and strategic resource allocation, we aim to strengthen our ability to sustain and expand the quality of services delivered by the Home.

## LEADERSHIP SUCCESSION

The forthcoming retirement of Johanna Strauss marks the end of an important chapter in the history of Durbanville Children's Home. As a result, one of the Board's most significant priorities in the year ahead will be managing the leadership succession process and appointing the next Head of DCH. This appointment will be pivotal to ensuring continuity, organisational stability, and the continued delivery of high-quality care to the children we serve. The Board is committed to conducting a rigorous, transparent, and well-governed selection process to identify a leader who will uphold our values, build on our achievements, and guide the organisation confidently into its next phase of growth and impact.



# CHAIRPERSON'S REPORT

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## APPRECIATION AND ACKNOWLEDGEMENTS

The work of Durbanville Children's Home would not be possible without the extraordinary support of individuals, businesses, foundations, volunteers, churches, community organisations, and corporate partners who continue to stand alongside us.

To our donors and supporters, we extend our sincere gratitude. Your financial contributions, donations in kind, volunteer service, advocacy, and unwavering belief in our mission make an immeasurable difference in the lives of the children we serve. Without your continued support, it would be significantly more challenging to maintain the high standard of professional care and therapeutic services that our children deserve. On behalf of the Board and every child in our care, thank you for your generosity and commitment.

I would also like to express our deep appreciation to Johanna Strauss for her exceptional dedication and service to Durbanville Children's Home over the past sixteen years. Johanna first served as Head of Marketing and Fundraising, helping strengthen the organisation's visibility, donor relationships, and sustainability. Over the past six years, she has served as Head of Durbanville Children's Home, providing committed leadership through periods of both opportunity and challenge. Her passion for the children, dedication to the Home, and unwavering commitment to our mission have left a lasting legacy for which we are deeply grateful.

On behalf of the Board, I would also like to extend sincere thanks to our outgoing Chairman, Mr Gerald Davids, for his leadership, guidance, and dedicated service during his tenure. His contribution has helped provide a strong foundation for the organisation's continued growth and success.





# CHAIRPERSON'S REPORT

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Finally, I wish to acknowledge and thank the Board members who completed their tenure during the year: Dr Van Zyl, Mr Du Pisani, Mrs Michaels, and Mrs Harkett. Their commitment, expertise, wisdom, and service have made a meaningful contribution to Durbanville Children's Home and to the governance of the organisation. We are grateful for the time, energy, and care they invested in helping to advance our mission.

As we look to the future, we do so with confidence and optimism. While challenges undoubtedly remain, our mission remains as relevant and important as ever. Together with our staff, volunteers, donors, partners, and community supporters, we remain committed to building a sustainable future where every child entrusted to our care is given the opportunity to heal, belong, grow, and thrive.

Drikus Kotzé

Chairman of the Board

Durbanville Children's Home



# MANAGER'S REPORT

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As I prepare to leave Durbanville Children's Home at the end of October 2026, I do so with a heart full of gratitude and deep appreciation for the privilege of serving this remarkable organisation over the past six years.



JOHANNA STRAUSS

When I took over the management of Durbanville Children's Home, I set several clear goals: to create safe and nurturing spaces for our children, expand access to essential services, foster a culture of care and mutual support among staff, strengthen the organisation's long-term sustainability, and ensure that we remained recognised as a well-managed organisation built on strong ethical foundations. Looking back, I am proud of what we have achieved together.

We have significantly improved the safety and quality of our facilities through upgrades to security, fire protection systems, lighting, and access control. All 12 residential units, as well as our Satellite House in Kraaifontein, have been renovated to provide children with environments that promote dignity, stability, and hope. I firmly believe that experiencing safe and caring spaces helps our children envision positive futures for themselves and their families.

Our commitment to quality care has also grown substantially. In 2021, we introduced our Single Care Alignment Model, providing greater consistency in care through dedicated Child and Youth Care Workers for each house unit. We established a therapeutic unit, including an animal-assisted therapy programme, expanded our mentorship initiatives, and strengthened our bridging programme to better prepare young people for independent living. Through holiday work placements and practical life-skills opportunities, we have sought to equip our youth with the confidence and experience needed for adulthood.



One of our proudest achievements has been the recognition of our care standards. During a recent Department of Social Development quality assurance audit, Durbanville Children's Home was commended as an exceptionally well-run facility—a testament to the dedication and professionalism of our entire team. Supporting and investing in our staff has remained a priority throughout my tenure. Childcare work is both demanding and deeply meaningful, and we have worked intentionally to create a supportive environment that promotes wellbeing, professional growth, and accountability.

I am equally proud of the strides made toward strengthening the long-term sustainability of the organisation. By cultivating strong partnerships with donors, corporates, trusts, and community supporters, and through innovative fundraising initiatives, we have improved our financial health. Projects such as our bookshop, charity shop, nursery, vegetable gardens, and solar energy investments continue to contribute to a more sustainable future.

While this Annual Report reflects many achievements, the true measure of success lies in the lives of the children we serve. My greatest joy has been spending time with them and witnessing their resilience, courage, and potential. If there is one legacy I hope to leave behind, it is that every child who has come through our doors knows they are deeply loved, valued, and worthy of every opportunity life can offer.

As I retire from my role, I would like to express my sincere gratitude to the Governing Board, Management Team, staff, funders, volunteers, Badisa, the Department of Social Development, and the many partners and supporters who have shared this journey. Together with God's blessings, we have built a stronger organisation and created brighter opportunities for the children in our care. I leave with confidence in the future of Durbanville Children's Home and in the dedicated people who will continue its important work. Thank you for allowing me the privilege of serving this extraordinary community.

With gratitude,  
Johanna Strauss  
Manager, Durbanville Children's Home





# MESSAGE FROM BADISA

Every child deserves more than protection—they deserve the opportunity to heal, to grow, and to discover their full potential. This is exactly what Durbanville Children's Home has continued to achieve for more than 140 years.

Throughout its long and proud history, the Home has consistently adapted to meet the changing needs of vulnerable children. Today, it is far more than a place of safety. It is a place where trauma is addressed with compassion, where confidence is restored, where life skills are developed, and where children are empowered to build meaningful futures.

What makes Durbanville Children's Home truly exceptional is not only the professional care that each child receives, but also the culture of excellence that exists throughout the organisation. The dedication of the Governing Board, the leadership of the management team, and the commitment of every employee create an environment where children can once again experience stability, belonging and hope.



BASIE VAN WYK

Behind every success story is a community of people who choose to make a difference. Our sincere appreciation goes to every donor, volunteer, partner and supporter who continues to invest in the lives of these children. Your generosity enables the Home to provide services that extend far beyond meeting immediate needs—it creates opportunities that change lives for generations.

Durbanville Children's Home also continues to make a significant contribution to the broader Badisa family by sharing expertise, innovation and best practices across the Children and Youth Care Cluster. This willingness to collaborate strengthens Badisa's collective ability to serve vulnerable children throughout the Western Cape.



# MESSAGE FROM BADISA

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As we look to the future, the challenges facing children remain significant, but so does our shared determination. By continuing to work together, embracing innovation and remaining steadfast in our commitment to the best interests of every child, we can ensure that many more young people are given the opportunity to thrive.

On behalf of Badisa, I congratulate the Governing Board, management, employees, volunteers and supporters on another remarkable year. A special thanks to Johanna Strauss as Program Manager for her leadership over many years. Thank you for living your inspiring belief that "all children have wings, we teach them to fly." May your work continue to transform lives and inspire hope for many years to come.

Basie van Wyk  
Chief Executive Officer  
Badisa



# Badisa



# OUR HISTORY

On 1 April 1899, these words were unveiled during the stone-laying of the Kinder Zendinghuis in Breda Street, Cape Town.

## OUR ROOTS

In 1883, during the smallpox and flu epidemic, two Sunday school teachers, Elizabeth de Wet and Lizzie With (later Van Bosch), became involved with children that were neglected, and started a Home for vulnerable children.

## 107 YEARS IN DURBANVILLE

The official opening of the Durbanville Children's Home took place on 2 July 1919. Since July 1988, the Children's Home has operated as 12 different housing units, as opposed to the earlier boarding school model. The Kannabas unit opened in 2001, caring for 25 children under the age of 18 with severe mental and physical disabilities. Unfortunately, due to financial challenges, the unit had to close in 2007.

An Agreement was reached between the Dutch Reformed Church (Western and Southern Cape) and the United Reformed Church (Cape) on 28 January 2003, establishing the joint ministry service BADISA - a great milestone in the history of the church, as well as the Children's Home.

The Children's Home became one of the BADISA programmes. In 2006, the Andrag Family Trust donated a satellite house to the Children's Home, where 10 children are cared for. This is an extension of the services of the Children's Home and brings services closer to communities in need.





# ACHIEVEMENTS

## 2016

**Bridging Programme for young adults leaving care:** The Durbanville Children's Home is one of the first children's homes to have acquired a bridging house. Offering accommodation support for the young adults leaving our care, the programme assists them for a period of a year to enter into job training, study further, and find employment.

We have managed to assist seven children in reaching independence over the past year and continue to mentor another three teenagers. As part of our ongoing determination to develop young people, we were awarded the Ministerial Youth Excellence Award (Silver) in 2017 for building education, training and skills development capacity (selected from 70 participating youth organisations).

## 2017

**Informal School:** We identified the need to assist children, while waiting for school placements, to receive ongoing educational inputs in order to prevent them from falling behind in their school work. Some of the children have a severe backlog and need intensive remedial and occupational support. The informal school aims to provide the children with a safe space where they can be assisted in reaching their full academic potential.

## 2018

**Creation of an On-site Training Facility for Child and Youth Care Workers:** To enhance the quality of care for children at Durbanville Children's Home, we established an on-site training facility in partnership with NACOSA. By training our staff internally and certifying our own assessors, we ensure continuous professional development and consistently high standards of child and youth care.

## 2019

**The Homework Programme** was introduced to create a structured learning environment where children complete their schoolwork at a designated time and place each day. Our goal is to recruit dedicated homework volunteers for every child throughout the week, providing the academic support they need to strengthen their learning and achieve their full potential.



# ACHIEVEMENTS

## 2020

The COVID pandemic has forced the Durbanville Children's Home to relook at how we need to adapt our child care models to ensure that our children stay busy and healthy. This has put great strain on our resources and our staff, but we managed to successfully implement procedures and protocols to keep our children and staff safe.

## 2022

Upgrade the safety on site. Replace the existing fence with electric fencing, and upgrade the fire and camera system.

## 2024

Durbanville Children's Home, originally established in 1883 as the Kinderzendighuis in Cape Town, was relocated to Durbanville in 1919. The residential house units at Durbanville Children's Home were established in 1988.

In 2024, 36 years after their establishment, all 12 house units were upgraded. Thanks to the generosity of our funders, these units have been beautifully revamped, creating safer and more nurturing spaces for the children in our care.

## 2021

Following full consultation and comprehensive discussions with staff, as well as research, an agreement was reached that we should change our current childcare model to the Single Care Alignment Model. Single care refers to all different ages in one housing unit, ranging from 2 years old to 18 years old. The single care was implemented early in January 2021.

## 2023

In 2023, Durbanville Children's Home was featured on KykNet's TV program "In die Sop." The show renovated House 2's living and kitchen area and added a coffee and snack bar in our Charity Shop. We also received a Weber gas braai to sell "Boeries."

## 2025

In 2025, Durbanville Children's Home invested in the installation of a solar power system as part of its long-term sustainability strategy. This initiative significantly reduced electricity costs, providing ongoing financial savings that can be redirected towards the care, development, and well-being of the children. By embracing renewable energy, the Home not only strengthened its financial sustainability but also demonstrated its commitment to responsible environmental stewardship and ensuring a more secure future for the organisation.

# OVERVIEW

## 2025-2026

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The past year has been one of both significant achievement and considerable challenge for Durbanville Children's Home. As the needs of vulnerable children continue to become more complex, we have remained steadfast in our commitment to providing a safe, nurturing, and therapeutic environment where every child has the opportunity to heal, grow, and reach their full potential.

One of our greatest ongoing challenges has been responding to the increasingly complex needs of the children entrusted to our care. Many have experienced severe trauma, prolonged neglect, disrupted education, and lengthy periods in residential care, requiring intensive therapeutic support and specialised interventions. Securing appropriate school placements remains difficult, with our children now attending numerous schools across a wide geographical area, resulting in significant transport costs and logistical demands. At the same time, high child-to-staff ratios, the maintenance of our ageing facilities, and a challenging fundraising environment continue to place pressure on our resources and operations.

### CHALLENGES



Despite these challenges, the year has also been marked by remarkable progress. Our Therapeutic Unit became fully operational, significantly expanding our ability to provide individual and group therapy, supported by social work students and dedicated volunteers. The completion of our solar energy project has substantially reduced electricity consumption and operating costs, strengthening the Home's long-term financial sustainability. We also successfully completed the redevelopment of Huis Andrag, creating a safer and more functional transitional home for young adults preparing for independent living. In addition, our social enterprise initiatives—including our charity shop, bookshop, vegetable gardens, and nursery—have continued to grow, generating valuable income while reducing our dependence on traditional fundraising.



# OVERVIEW

## 2025-2026

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As we look ahead, our focus remains on continuously improving the quality of care we provide. Planned developments include the redesign of our Care Unit to better meet the therapeutic and medical needs of our children and the transformation of our Activity Hall into a vibrant, welcoming space where children can learn, play, celebrate, and simply enjoy being children.

None of these achievements would have been possible without the unwavering commitment of our staff, volunteers, Board members, donors, corporate partners, government departments, and community supporters. Their generosity, dedication, and belief in our mission continue to make a lasting difference in the lives of the children we serve. Together, we remain committed to building a sustainable future where every child entrusted to our care is given the opportunity to heal, belong, and thrive.

### HIGHLIGHTS



# WHAT WE OFFER OUR CHILDREN

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## Therapeutic and Developmental Support Services

At Durbanville Children's Home, we recognise that caring for vulnerable children goes far beyond meeting their physical needs. Many of the children in our care require specialised emotional, psychological, behavioural and developmental support to help them process their experiences, build resilience and develop the skills needed for healthy, independent futures.

### Our comprehensive support services include:

- **Individual Counselling** – Providing children with a safe space to express their feelings, process challenges and develop coping strategies.
- **Group Work** – Encouraging children to develop communication, social and relationship skills while learning from shared experiences.
- **Animal-Assisted Therapy** – Using the therapeutic benefits of interaction with animals to promote emotional wellbeing, confidence and connection.
- **Psychosocial Assessments** – Identifying each child's individual emotional, social and developmental needs to inform appropriate care and intervention.
- **Psychosocial Counselling** – Supporting children in dealing with emotional, social and behavioural challenges arising from their circumstances.
- **Occupational Therapy** – Helping children develop the physical, cognitive and practical skills needed to participate confidently in everyday life.
- **Reunification and Independent Living** – Preparing children for safe family reunification where appropriate, as well as equipping older children with the life skills needed for independence.
- **Play Therapy** – Using play as a therapeutic tool to help children communicate, express emotions and work through difficult experiences.
- **Psychiatric Services** – Providing specialised mental health assessment, treatment and ongoing support when clinically required.

Together, these services form an essential part of our holistic approach to care, helping each child heal, grow in confidence and develop the emotional and practical skills needed to reach their full potential.

# OUR BENEFICIARIES

At Durbanville Children's Home, we provide care, support and opportunities for children and young people across a wide range of ages and backgrounds. Our beneficiaries range from infants aged 2 years to young adults aged 18 and older who are pursuing tertiary education.

Our 2026 beneficiary profile comprises 146 children and young people, including 79 boys and 67 girls. They represent the inclusive and diverse community we serve.

Our children are supported throughout the different stages of their development, with care and programmes tailored to their individual needs, circumstances and potential.

**146**

Children & young adults

**79**

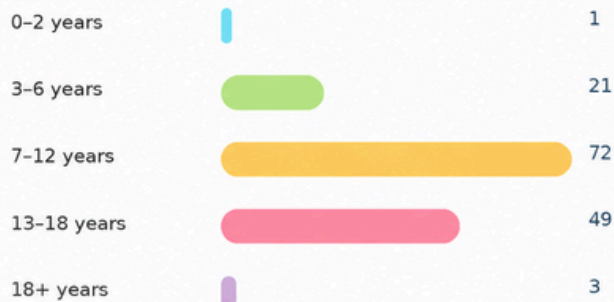
Boys

**67**

Girls

## AGE PROFILE

Our children grow, learn and thrive at every stage.



## BBEEE STATUS



Level 1 B-BBEE Recognition.





# SCHOOLS

## Our Children's Education

Education plays a vital role in helping our children build confidence, develop their potential and prepare for a brighter future. During the year, 146 children were supported across 45 schools and educational institutions, spanning eight different educational pathways.

Our children's educational placements range from pre-school and primary school to high school, special education, schools of skills and tertiary education. At the same time, individual circumstances are also accommodated through skills programmes and alternative support.

At Durbanville Children's Home, we believe that education is about more than academic achievement; it is about creating opportunities, building potential and empowering every child to reach their goals. Education is more than a classroom; it is a pathway to possibility.



# CHILDREN ACHIEVEMENTS

## Our Children's Education

Education plays a vital role in helping our children build confidence, develop their potential, and prepare for a brighter future. During the year, 146 children were supported across 48 schools and educational institutions, spanning eight different educational pathways.

Our children's educational placements range from pre-school and primary school to high school, special education, schools of skills and tertiary education. At the same time, individual circumstances are also accommodated through skills programmes and alternative support.

At Durbanville Children's Home, we believe that education is about more than academic achievement; it is about creating opportunities, building potential and empowering every child to reach their goals. Education is more than a classroom; it is a pathway to possibility.

| HOUSE 1 |               |   |
|---------|---------------|---|
| Sandy   | afrikaans     | 7 |
|         | english       | 6 |
|         | maths         | 7 |
|         | life skills   | 6 |
| Mai     | Afrikaans     | 7 |
|         | Maths         | 7 |
| Kita    | English       | 6 |
|         | Maths         | 6 |
|         | Geography     | 7 |
|         | Creative Arts | 7 |

| HOUSE 2 |                                              |                  |
|---------|----------------------------------------------|------------------|
| Chels   | Afrikaans<br>English<br>Maths<br>Life Skills | 7<br>6<br>6<br>6 |
| Melissa | Afrikaans<br>English<br>Maths<br>Life Skills | 7<br>7<br>7<br>7 |
| Amy     | Afrikaans<br>English<br>Maths<br>Life Skills | 7<br>7<br>6<br>7 |
| Bree    | English<br>Technology<br>Creative Arts       | 6<br>6<br>6      |

| HOUSE 3 |                               |                   |
|---------|-------------------------------|-------------------|
| Cody    | Afrikaans<br>English<br>Maths | 74%<br>75%<br>56% |
| AJ      | Afrikaans<br>English<br>Maths | 70%<br>80%<br>60% |
| Juan    | Afrikaans<br>English<br>Maths | 70%<br>70%<br>80% |

$$1 + 2 = 3$$



| HOUSE 4 |                               |                   |
|---------|-------------------------------|-------------------|
| Zayn    | English<br>Afrikaans<br>Maths | 90%<br>95%<br>85% |
| Grant   | English<br>Afrikaans<br>Maths | 90%<br>95%<br>85% |
| Jason   | English<br>Afrikaans<br>Maths | 80%<br>80%<br>85% |
| Manny   | English<br>Afrikaans          | 75%<br>70         |

| HOUSE 5 |                          |        |
|---------|--------------------------|--------|
| Alec    | Maths<br>Social Sciences | 6<br>6 |

| HOUSE 6 |                                   |             |
|---------|-----------------------------------|-------------|
| Mikey   | Afrikaans<br>Maths<br>Life Skills | 6<br>6<br>7 |
| Frank   | Life Skills                       | 6           |



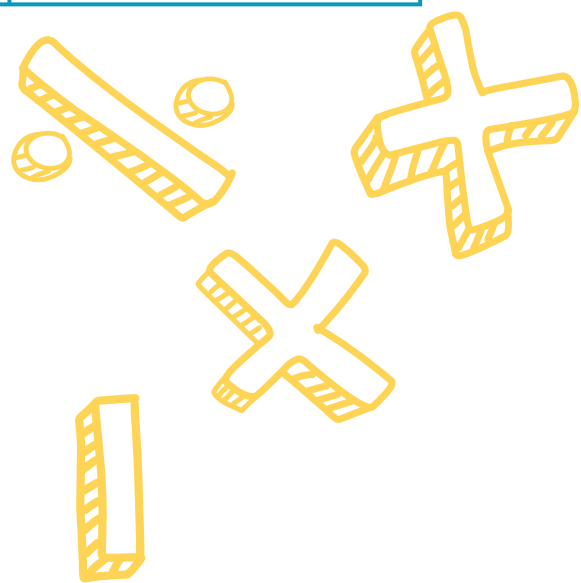
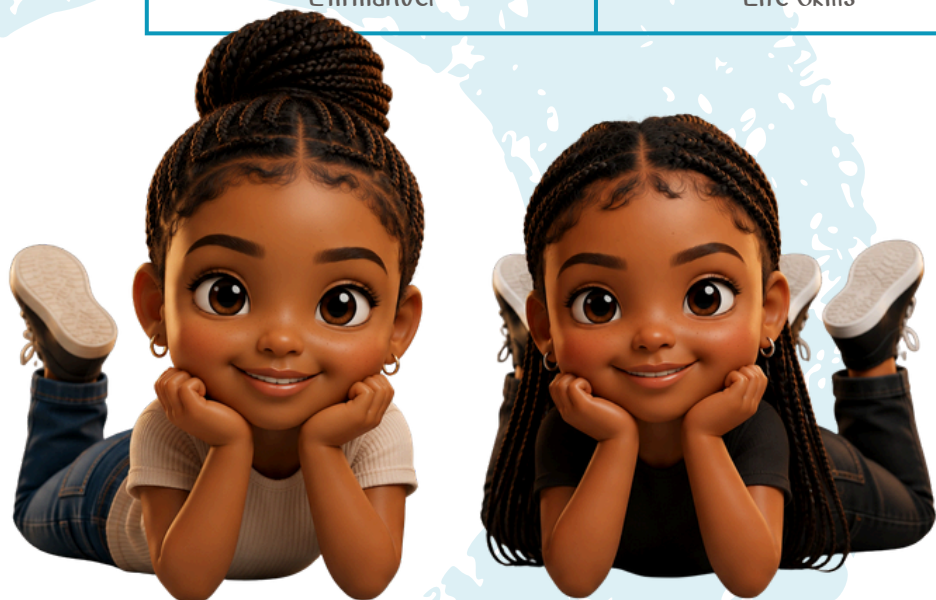
| HOUSE 8 |                                              |                  |
|---------|----------------------------------------------|------------------|
| Lizze   | Afrikaans<br>English<br>Maths<br>Life Skills | 7<br>7<br>7<br>7 |
| Cathy   | Afrikaans<br>Life Skills                     | 7<br>7           |
| Logan   | Life Skills<br>Physical Education            | 80%<br>100%      |
| Niela   | Physical Education<br>Creative Arts          | 100%<br>83%      |
| Julie   | Afrikaans<br>Maths                           | 7<br>7           |
| Winnie  | Life Skills<br>Geography                     | 7<br>7           |

| HOUSE 9   |              |      |
|-----------|--------------|------|
| Emi       | All subjects | 100% |
| Lydia     | Life Skills  | 78%  |
| Ivy       | Geography    | 86%  |
| Mackenzie | English      | 80%  |
| Annie     | Maths        | 80%  |
| Chelle    | English      | 80%  |

we ♥ TO LEARN

| HOUSE 10 |                        |            |
|----------|------------------------|------------|
| Karlie   | English<br>Life Skills | 79%<br>86% |
| Shakira  | English                | 73%        |
| Blessing | Life Skills            | 78%        |
| Vivi     | English                | 72%        |
| Yuzi     | Afrikaans              | 7          |
| Milly    | Afrikaans              | 7          |

| HOUSE 11 |                    |        |
|----------|--------------------|--------|
| Mogie    | Life Skills        | 7      |
| Henry    | Life Skills        | 6      |
| Noel     | Tegnology          | 6      |
| Jody     | Afrikaans<br>Maths | 7<br>6 |
| Andy     | Maths              | 6      |
| Daniel   | Maths              | 6      |
| Roy      | English            | 6      |
| Emmanuel | Life Skills        | 6      |





| HOUSE 12 |                              |     |
|----------|------------------------------|-----|
| Ryan     | Life Skills                  | 6   |
| Shane    | Life Skills                  | 6   |
| Luca     | Afrikaans                    | 7   |
|          | Life Skills                  | 7   |
|          | Maths                        | 6   |
| Kaydie   | Afrikaans                    | 6   |
|          | First Additional Language    | 6   |
|          | Life Skills                  | 6   |
| Steve    | Afrikaans                    | 6   |
|          | Natural Sciences             | 6   |
|          | Social Science History       | 7   |
|          | Social Science Combined Mark | 6   |
|          | Life Skills                  | 6   |
| Alvin    | Home Language                | 6   |
|          | English                      | 6   |
|          | Maths                        | 6   |
|          | Life Skills                  | 7   |
| Ernie    | Afrikaans                    | 79% |
| Dimitri  | Natural Science & Technology | 6   |
|          | Social Science History       | 6   |
|          | Social Science Geography     | 7   |
|          | Social Science Combined Mark | 6   |
| Lindo    | Home Language                | 6   |
|          | First Additional Language    | 7   |
| Jack     | Home Language (Handwriting)  | 7   |
|          | Maths - Geometry             | 7   |

| HOUSE ANDRAG |            |     |
|--------------|------------|-----|
| Hendrick     | Technology | 85% |

# OUR PARTNERS

Every child deserves the opportunity to feel safe, loved, supported and hopeful about their future. At Durbanville Children's Home, the support of our donors, companies, individuals and trusts helps make this possible.

Every contribution, big or small, makes a meaningful difference in the lives of our children, providing not only for their daily needs, but also creating opportunities for growth, development and brighter futures.

We are deeply grateful for every partnership. Together, we are more than donors and recipients, we are a community of caring hearts, making a lasting difference, one child at a time.

## COMPANIES

DMC Engineers  
 3C Metal Belmet (Cape)(Pty)Ltd  
 Atlantis Sand Sales  
 Beniesa Transport (Pty)Ltd  
 CA du Toit Western Cape (Pty)Ltd  
 Capricorn Shipping Cape (Pty) Ltd  
 CAPX Business Finance (Pty)Ltd  
 El Shaddai Christian Church  
 Fire Institute South Africa (Pty)Ltd  
 Food Lovers Holdings (Pty)Ltd  
 Food Lovers Market Willowbridge  
 Greater Accounting  
 VDM Optometrists  
 Lewis Stores (Pty)Ltd  
 Megchem (Pty)Ltd  
 Puregas Ammonia  
 Pétanque NXT  
 Ordo Sancti Stanislai Praemiando Incitat

MK Freight Systems (Pty)Ltd  
 Eversdal Guesthouse  
 NGK Durbanville Bergsig  
 NGK Durbanville  
 Transport Telematics Africa (Pty)Ltd  
 Vesquin Trading (Pty)Ltd  
 Wootware Computers (Pty)Ltd  
 NG Kerk Suid-Afrika  
 Premier FMCG (Pty)Ltd  
 Rennies Ships Agency  
 Umhlaba Plant Hire (Pty)Ltd  
 Afrimat Readymix (Pty)Ltd (Cape)  
 Cape Linen CC  
 Coca Cola Pen Bev  
 Premier FMCG (Pty)Ltd  
 We Buy Cars (Pty)Ltd



# OUR PARTNERS

## INDIVIDUALS

Sanet Le Roux  
Anton De Brvyn  
Hendrieka Ferreira  
Dr Paul van Zyl  
Andrew Inggs  
Hannelie Brand  
Hendrika Cilliers  
Andri Geel (Formerly Bezvidenhout)

Athol Beeforth  
Stephan Cillie  
Jeanni Andrag  
Christoffel Cornelius Van Wyngaard  
Renette Rheeder  
James W Dixon  
Hendrika Cilliers

## TRUSTS

Wall Trust  
David Graaff Foundation  
Andrag Beleggings (Pty)Ltd  
Autus Foundation NPC  
The Joan Pettigrew Bursary Fund  
Albert Wessels Trust  
Bariben Trust

THANK YOU  
FOR CHANGING  
OUR LIVES!



# OUR PEOPLE

At Durbanville Children's Home, we are committed to attracting, developing, and retaining skilled and dedicated individuals who share our commitment to achieving our strategic objectives. Our staff members play a fundamental role in providing high-quality care and support to our beneficiaries. We therefore place strong emphasis on ongoing staff development, training, and creating positive working conditions that promote employee wellbeing, engagement, and retention. By investing in our people, we strengthen organisational capacity and retain valuable skills, experience, and institutional knowledge.

All employees are required to understand and uphold children's rights and to comply fully with the requirements of the Children's Act. Compliance is non-negotiable, and no deviations from the applicable legislation and safeguarding standards are tolerated.

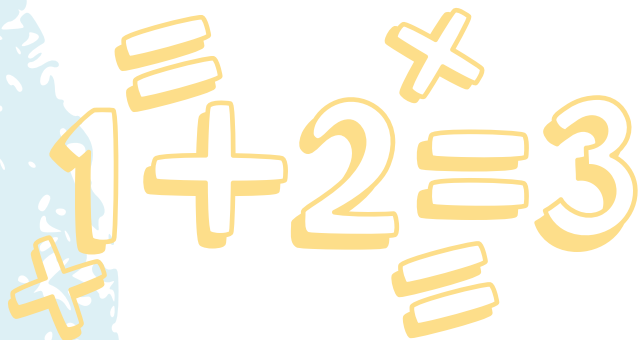
Durbanville Children's Home is committed to providing equal employment opportunities and fair working conditions to all employees, regardless of race, gender, religion, or political affiliation. While the organisation has not actively implemented formal Black Economic Empowerment policies, our current employment equity profile exceeds all applicable legislative targets.

| GENDER                 | ETHNICITY                              | AGE GROUPS                                             | YEARS IN SERVICE                                      | STAFF PER DEPARTMENT                                                                                                                                                                                               |
|------------------------|----------------------------------------|--------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Male: 11<br>Female: 46 | Black: 14<br>White: 12<br>Coloured: 31 | 25: 1<br>26-35: 14<br>36-45: 23<br>46-55: 10<br>55+: 9 | 0-4: 35<br>5-10: 15<br>11-14: 6<br>15-20: 3<br>21+: 4 | Manager: 1<br>Administration: 3<br>Reception: 2<br>Social Workers: 5<br>Medical Staff: 1<br>Child Care Workers: 32<br>Finance: 2<br>Fundraising & Marketing: 3<br>Maintenance: 2<br>Stock Control: 1<br>Drivers: 5 |



# ANNUAL FINANCIAL STATEMENTS MARCH 2026

| INCOME                                        | 2026              | 2025              |
|-----------------------------------------------|-------------------|-------------------|
| Special Programme Income                      | -                 | 104,800           |
| Donations and Bequests                        | 12,218,071        | 12,090,300        |
| Fundraising                                   | 2,209,107         | 3,117,288         |
| Rent Received                                 | 18,577            | 21,207            |
| Increase/(Decrease) in market value of shares | -                 | 1,810,692         |
| Interest Received                             | 861,295           | 989,642           |
| Awards Received                               | -                 | 10,986            |
| Sale of Products: Gross Profit                | 2,540,521         | 2,206,301         |
| Insurance Claims                              | -                 | 401,051           |
| Profit from sale of assets                    | (45,873)          | -                 |
| Subsidies                                     | 8,091,083         | 7,814,045         |
| <b>OPERATING INCOME</b>                       | <b>25,892,781</b> | <b>28,566,312</b> |



| EXPENSES                                    | 2026              | 2025              |
|---------------------------------------------|-------------------|-------------------|
| Salaries                                    | 13,559,461        | 12,529,324        |
| Transport Expenses                          | 698,698           | 683,969           |
| Office Expenses                             | 1,623,823         | 1,633,337         |
| Land and Buildings                          | 2,230,504         | 1,172,482         |
| Household Expenses                          | 5,598,103         | 5,728,341         |
| Special Services                            | 1,568,740         | 2,036,718         |
| Depreciation                                | 495,474           | 205,675           |
| <b>OPERATING INCOME</b>                     | <b>25,925,679</b> | <b>24,207,877</b> |
| Operating surplus for the year              | (32,898)          | 4,358,435         |
| Capital Expenditure                         | (579,074)         | (2,700,438)       |
| Unrealised surplus / Defecit on investments | 1,407,388         | -                 |

| BALANCE SHEET                 | 2026        | 2025        |
|-------------------------------|-------------|-------------|
| Non-Current Assets            | 21,256,677  | 21,827,905  |
| Fixed Assets                  | 3,531,865   | 2,823,246   |
| Investments                   | 17,724,812  | 19,004,659  |
| Current Assets                | 2,422,963   | 1,015,796   |
| Accounts Receivable           | 527,152     | 560,918     |
| Bank Balance                  | 1,865,466   | 438,036     |
| Cash in hand                  | 30,345      | 16,842      |
| <b>EQUITY AND LIABILITIES</b> | <b>2026</b> | <b>2025</b> |
| Capital and Reserves          | 22,552,327  | 21,756,911  |
| Retained Surplus              | 5,405,700   | 2,802,908   |
| Special Services              | 17,146,627  | 18,954,003  |
| Current Liabilities           | 1,127,312   | 1,086,790   |
| Accounts Payable              | 1,127,312   | 1,086,790   |



THANK YOU FOR  
YOUR SUPPORT

